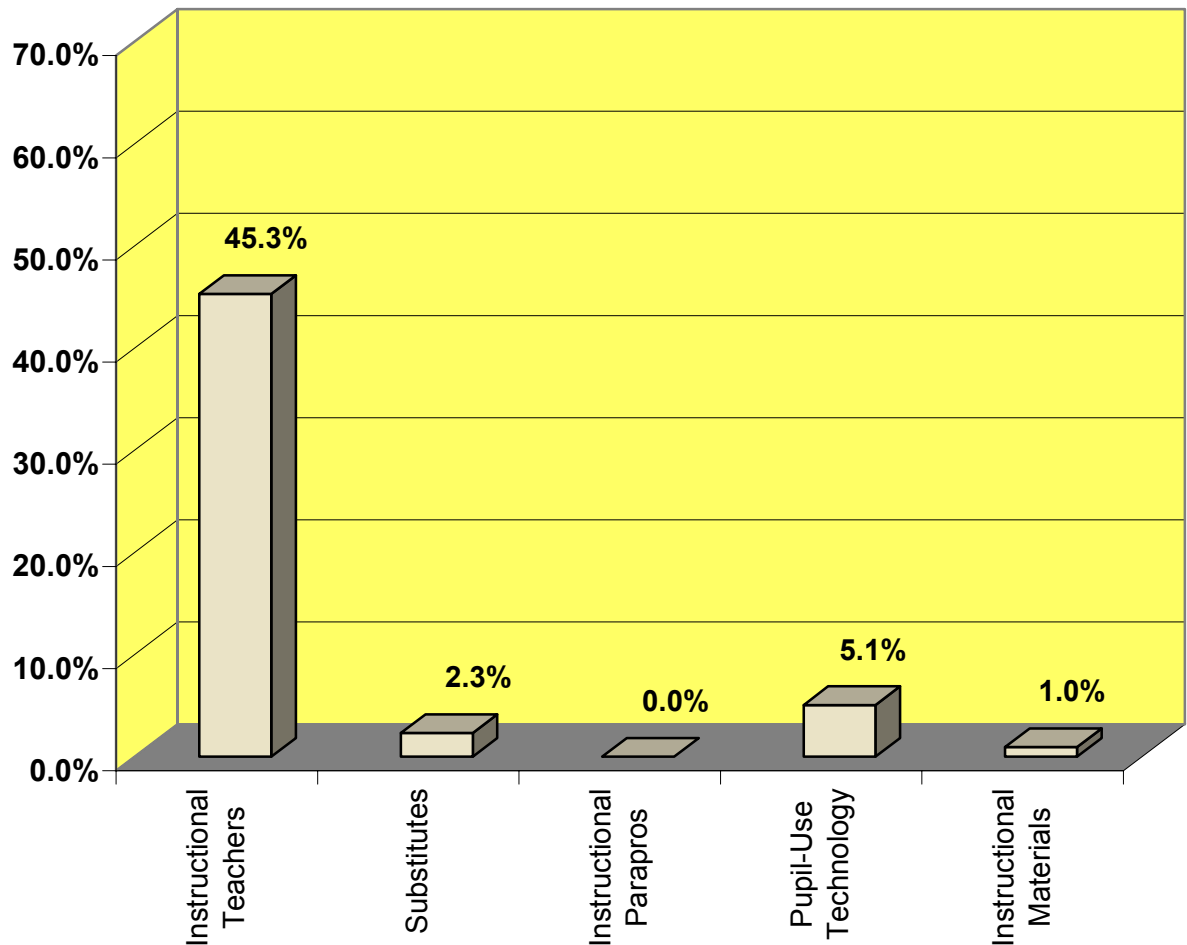


Textron/Chamber Academy

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 104	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,237,896	\$11,903	45.3%
Substitutes	\$63,527	\$611	2.3%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$138,441	\$1,331	5.1%
Instructional Materials & Trips	\$25,980	\$250	1.0%
Instruction Expenditures	\$1,465,844	\$14,095	53.7%
Total District Expenditures	\$2,731,786	\$26,267	100.0%